



Where Do Your Stewardship Dollars Go?

The church is still in the process of drafting a budget for 2018. But here's the working budget as of August 2017.

To help you get a clear picture of where your stewardship dollars go, we've broken down the budget into six core categories:

Worship & Music, Formation, Mission, Care, Administrative Support and Buildings & Grounds.

Get the big picture on the back of this page.



Where Do Your Stewardship Dollars Go?

Worship & Music

- Portion of clergy salaries
- Sunday & Wednesday worship
- Music staff salaries
- Bulletin production & printing
- Funeral, wedding & baptism expenses

Formation

- Portion of clergy salaries
- Sunday Formation offerings for all ages
- Special programming on Wednesday nights, weekday Bible studies and other classes
- Salaries for directors who provide programming for children, youth and adults
- Portion of Food Services salaries & expenses

Mission

- Portion of clergy salaries
- Global and regional mission trips
- Local service & partnerships
- Community outreach & evangelism
- Membership development & engagement
- Portion of Food Services salaries & expenses
- Summer Camps

Care

- Portion of clergy salaries
- Congregational Care
- Fellowship
- Health Ministry

Administrative Support

- Support staff for overall church operations (i.e., receptionists, financial services, Communications)
- IT & Phones
- Office equipment & supplies

Buildings & Grounds

- Staff required for maintenance, upkeep and custodial care for our historic building, the parking lot, playgrounds and our spacious lawn
- Includes facilities used for FPC Schools, as our contribution to their mission of nurturing children
- Some services provided by outside contractors

